

Southern Nevada Public Land Management Act
ROUND 5 APPROVAL FOR EXPENDITURES

August 5, 2004

Expenditure Category	# of Nominations	Nomination Proposals	10% Contingency and Previously Approved	Total
Parks, Trails & Natural Areas	30	\$230,083,920	\$23,008,392	\$253,092,312
Parks, Trails & Natural Areas Allowed Costs Rounds 1 to 4	N/A	\$5,217,200	\$0	\$5,217,200
Capital Improvements	31	\$88,448,540	\$8,844,854	\$97,293,394
Conservation Initiatives	20	\$48,409,975	\$4,840,997	\$53,250,972
Land Acquisitions	8	\$47,139,810	\$0	\$47,139,810
TOTAL SNPLMA EXPENDITURE CATEGORIES	89	\$419,299,445	\$36,694,243	\$455,993,688
Lake Tahoe Restoration Projects	50	\$37,084,900	\$0	\$37,084,900
TOTAL INCLUDING LAKE TAHOE	139	\$456,384,345	\$36,694,243	\$493,078,588

EXPENDITURE BREAKDOWNS		
Land Acquisitions		
Clark County	63%	\$29,650,237
Non-Clark County	37%	\$17,489,573
Total		\$47,139,810
Percentage of Projects and Land Acquisitions		
Parks, Trails and Natural Areas including New Costs for Round 1-4 Approved Projects		52.39%
Capital Improvements		19.73%
Conservation Initiatives		10.80%
Land Acquisitions		9.56%
Lake Tahoe Restoration Projects		7.52%
Total		100.00%
Total Percent Funds For Clark County		89%